# Approved For Release 2001/08/09: CIA-RDP78-04608A000200010031-8



SUBJECT: Monthly Activity Report - May 1963

25X1C4a



# d. Decentralization of

25X1A

25X1A6a

(1) A preliminary study of machine listings and information provided by indicates that an additional 102 items of Electron Tubes (FSC 5960) have sufficient demand to warrant stockage at that location.

25X1A6a

- (2) A study has been completed on additional hand tools for stockage at A list of 104 line items has been prepared. These items are mostly available through GSA stores and should provide a good balanced stock of this type of material.
  - (3) Decentralization of Accountability

25X1A6a

- (a) Instructions were sent to Depots for the preparation of TWX tapes which will be used for computer input.
- (b) The necessary equipment to adapt the TWX and computer for TWX input has been requested for installation before 19 July 1963.
- (c) The Comptroller was requested to select and train the finance officers for the

25X1A6a

(4) Repositioning of stocks is a continuing phase of this program; however, it has been impeded to some extent because of the lack of available stock funds.

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25X1C10b

# 2. ITEMS OF INTEREST



25X1C4a

### c. Stock Funds

A total of 1,572 requisitions with a value of \$2,929,921 was processed for the period 26 April through 26 May 1963. The stock fund has only a balance of \$166.692 available for obligations. Requisitions in the amount of \$193,580 are being held pending availability of additional funds. Relief is still not in sight for the Stock Fund shortage, and the continued tight control of the available funds places a burden on the division which hampers the normal programs.

25X1A

# d. Disposal Action

Reports of Inventory Adjustment covering 98 line items for disposal action were processed. Book value for this material was \$297,959.69.

# e. Personnel

Personnel Ceiling as of 26 December 1962

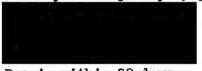
25X9A2

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On duty as of 31 May 1963



25X9A2

Due in within 30 days
Due out within 30 days
Personnel TDY for division
Personnel processing for PCS, in
training over 30 days, detailed
out, extended sick leave

Physically on duty



# 3. SPECIAL PROBLEMS

None.

25X1A9a



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25X1A9a

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(4 June 63)